



MANITOBA

**ILLUSTRATION OF
SUPPLEMENTARY INFORMATION
FOR LEGISLATIVE REVIEW**

**DEPARTMENT OF CONSUMER AND
CORPORATE AFFAIRS**

1984-85 ESTIMATES

PREFACE

THIS SUPPLEMENT HAS BEEN PRODUCED BY THE DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS TO PROVIDE BACKGROUND INFORMATION ON THE DEPARTMENT WHICH COMPLEMENTS THE INFORMATION ALREADY CONTAINED IN THE PRINTED MAIN ESTIMATES. THIS IS THE SECOND YEAR FOR THE SUPPLEMENT TO BE PRODUCED. I HOPE MEMBERS WILL FIND IT AS USEFUL THIS YEAR AS YOUR COMMENTS INDICATED YOU FOUND IT LAST YEAR.

THE CONTENTS OF THIS SUPPLEMENT ARE ORGANIZED INTO THREE PARTS. THE FIRST PART PROVIDES AN OVERVIEW OF THE DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS 1984/85 BUDGET REQUIREMENTS. THE SECOND PART PROVIDES FINANCIAL ANALYSIS INCLUDING DETAILS OF STAFFING REQUIREMENTS AND OF EXPENDITURES. THE INFORMATION IN PART TWO IS ORGANIZED ON THE BASIS OF EXISTING MAIN APPROPRIATIONS SO THAT IT WILL PROVIDE AN EASY CROSS REFERENCE TO THE PRINTED MAIN ESTIMATES. PART THREE PROVIDES HISTORICAL BUDGET COMPARISONS.



HONOURABLE ROLAND PENNER. Q.C.
MINISTER OF CONSUMER AND CORPORATE AFFAIRS

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PART 1

DEPARTMENTAL OVERVIEW

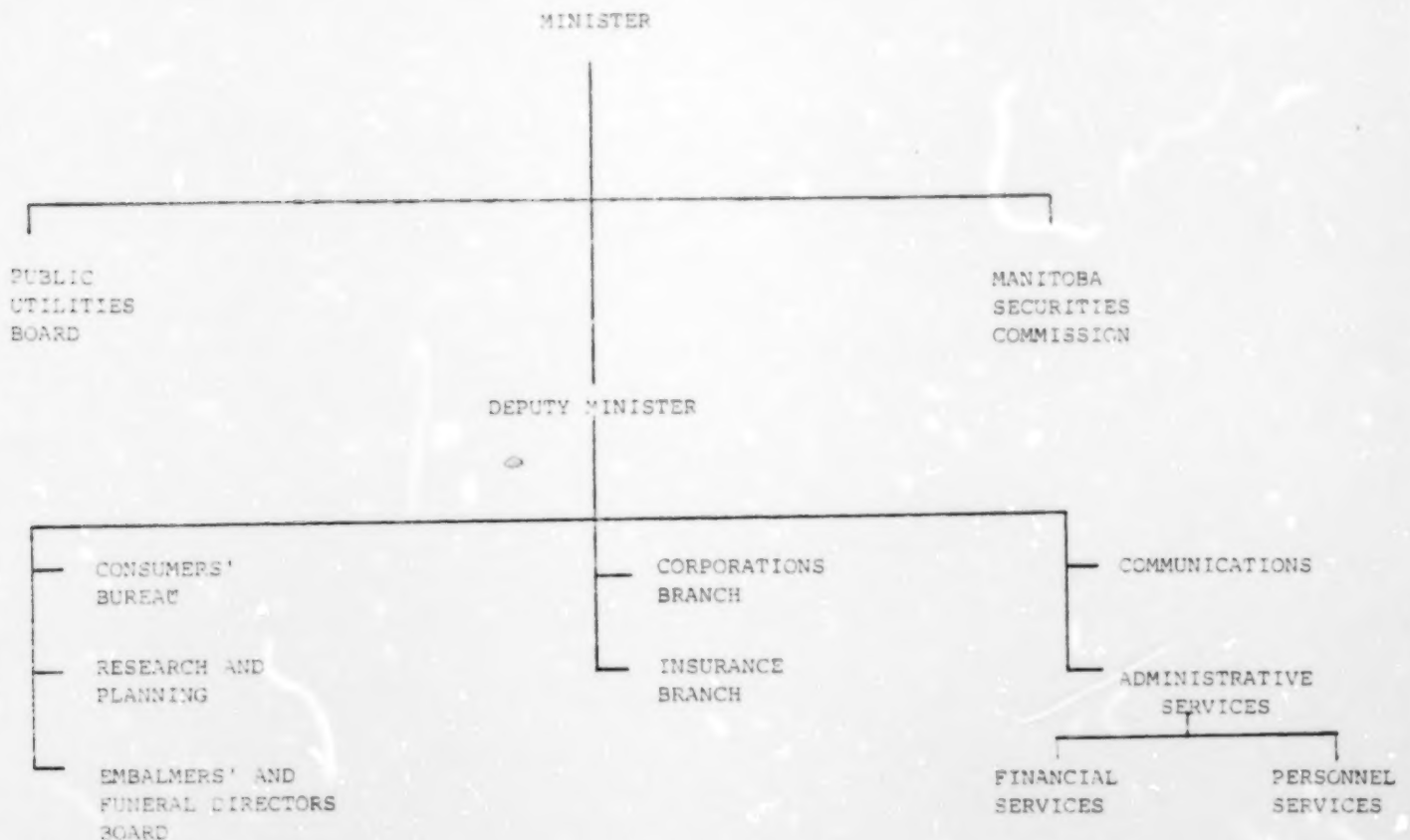
DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

The Department of Consumer and Corporate Affairs was formed in 1970 from the Provincial Secretariat. Since then the Department has had, in addition to its Consumer and Corporate Affairs responsibilities, the Office of the Ombudsman, the Queen's Printer, Information Services Branch, the Censor Board, the Purchasing Bureau, Environmental Management, the Rentalsman and the Rent Regulation Bureau.

The present Department is made up of three operating Divisions: Administration and Finance; Consumer Affairs; Corporate Affairs, which includes the Public Utilities Board, and the Manitoba Securities Commission.

The Department's Organization is set out below:

SCHEDULE 1



SCHEDULE 2

STATUTORY RESPONSIBILITIES OF THE
MINISTER OF CONSUMER AND CORPORATE AFFAIRS

Business Names Registration Act
Cemeteries Act
Charities Endorsement Act
Coat of Arms, Floral Emblem and Tartan Act
Commodity Futures Act
Consumer Protection Act
Corporations Act
Embalmers' and Funeral Directors Act
Insurance Act
Insurance Corporations Tax Act
Manitoba Evidence Act (Parts II, III)
Marine Insurance Act
Mortgage Brokers and Mortgage Dealers Act
Partnership Act
Personal Investigations Act
Prearranged Funeral Services Act
Public Utilities Board Act
Real Estate Brokers Act
Religious Societies' Lands Act
Securities Act
Trade Practices Inquiry Act

and:

Manitoba Revised Regulation P 210-RS,
Division IV only, pursuant to
The Public Health Act

SCHEDULE 3

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

EXPENDITURE SUMMARY

BY APPROPRIATION

	<u>1983/84</u>	<u>1984/85</u>
1. Administration and Finance	\$823,100	\$704,100
2. Consumer Affairs	802,000	768,500
3. Corporate Affairs	<u>2,467,800</u>	<u>2,819,700</u>
 TOTAL FOR DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS	 \$4,092,900 =====	 \$4,292,300 =====

NOTE

For the purposes of this supplement comparisons between the 1984/85 fiscal year estimates of expenditure and prior year's expenditures have been prepared on the basis of present programing only. Programing which has been transferred to other departments in the past four years is not reflected in these estimates.

The Department of Consumer and Corporate Affairs present operating programs (Appropriations 1 through 3) are relatively unchanged from the previous year.

SCHEDULE 4

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

EXPENDITURE SUMMARY

BY MAJOR ELEMENT

Element	Adjusted Vote 1983/84	Year Ending March 31, 1985
SALARY	\$3,037,800	\$2,876,800
OPERATING EXPENDITURES	991,000	1,349,500
GRANTS	64,100	66,000
TOTAL FOR DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS	\$4,092,900	\$4,292,300

SCHEDULE 5

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

STAFF YEAR SUMMARY

BY APPROPRIATION

Res. No.	Appro.No.	Activity	Adjusted Vote 1983/84		Year Ending March 31, 1985	
			SY	Salaries	SY	Salaries
5-1		ADMINISTRATION AND FINANCE				
5-1A		Minister's Salary	.26	9,800	.26	9,800
5-1B-1		Executive Support				
	(01)	Minister's Office				
	(02)	Deputy Minister's Office	4.00	147,100	4.00	138,500
5-1C-1		Research and Planning	4.00	121,800	2.00	90,200
5-1D-1		Communications	4.00	117,400	3.00	71,100
5-1E-1		Financial Services	4.00	107,500	4.00	107,500
5-1F-1		Personnel Services	2.26	68,200	2.26	74,100
5-1G-1		Administrative Services	3.00	95,300	3.00	89,900
		TOTAL	22.00	667,100	19.00	581,100
5-1		CONSUMER AFFAIRS				
5-2A		Consumers' Bureau	22.00	677,300	22.00	652,200
5-3		CORPORATE AFFAIRS				
5-3A-1		Corporations Branch	24.00	499,800	26.00	534,200
5-3B-1		Insurance Branch	6.00	160,600	6.00	151,000
5-3C-1		Manitoba Securities Commission	22.00	800,100	23.00	769,300
5-3D-1		Public Utilities Board	6.00	232,900	5.26	189,000
		TOTAL	58.00	1,693,400	59.26	1,643,500
5		TOTAL FOR DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS	102.00	\$3,037,800	100.26	\$2,876,800
			=====	=====	=====	=====

SCHEDULE 6

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

STAFF YEAR SUMMARY 1984/85

BY STAFF CATEGORY

Division	Staff Categories								Total	
	MANAGERIAL		PROFESSIONAL		BOARDS & COMM		CLERICAL			
	SY	\$	SY	\$	SY	\$	SY	\$	SY	\$
ADMINISTRATION AND FINANCE	5.26	236.1	6.26	195.7			7.00	149.1	19.00	581.1
CONSUMER AFFAIRS	4.00	160.0	10.00	353.1			8.00	139.1	22.00	652.2
CORPORATE AFFAIRS	9.26	366.5	15.00	589.6	0.00	64.2	35.00	623.2	59.26	1,643.7
TOTAL	18.52	762.8	31.26	1,138.4	0.00	64.2	50.00	911.4	100.26	2,876.8

PART 2

DETAILED FINANCIAL INFORMATION

Adjusted
Vote
1983/84

CONSUMER AND CORPORATE AFFAIRS (V)

Year Ending
March 31,
1985

DEPARTMENT SUMMARY

\$ 823,100	1. Administration and Finance	\$ 704,100
802,000	2. Consumer Affairs	768,500
<u>2,467,800</u>	3. Corporate Affairs	<u>2,819,700</u>
\$4,092,900	TOTAL FOR DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS	\$4,292,300
=====		=====

RECONCILIATION STATEMENT

Details		1983/84 Estimates
1983/84	Main Estimates	\$4,132,000
	Transfer of functions to:	
	- Co-operative Development	(41,400)
	Allocation of funds from Finance re:	
	- Reciprocal Taxation Agreement	2,300
1983/84	Adjusted Vote	\$4,092,900

Adjusted Vote 1983/84	Appro. No.	CONSUMER AND CORPORATE AFFAIRS (V) Details Of Appro.	Year Ending March 31, 1985	Reso- lution No.
\$ 823,100	1	ADMINISTRATION AND FINANCE	\$ 704,100	
		. Provides executive direction and co-ordination of department programs.		
		. Provides central administrative and financial services for the Ministry programs, Statutory Boards and Commissions.		
		. Provides Manitobans with a knowledge of Ministry programs.		
				REFERENCE NUMBER
\$ 9,800	(a) 1 & 2	Minister's Salary	\$ 9,800	1
183,000	(b) 1 & 2	Executive Offices	177,600	2
133,800	(c) 1 & 2	Research and Planning	102,200	3
195,200	(d) 1 & 2	Communications	113,200	4
121,500	(e) 1 & 2	Financial Services	121,300	5
79,800	(f) 1 & 2	Personnel Services	85,800	6
<u>99,800</u>	(g) 1 & 2	Administrative Services	<u>94,200</u>	7
\$ 823,100 =====			\$ 704,100 =====	

REFERENCE NO. 1

MINISTER'S SALARY

- Provides for the compensation to which an individual appointed to the Executive Council is entitled.

Adjusted
Vote
1983/84

SY \$

Year Ending
March 31, 1985

SY \$

PERSONNEL

.26 9,800
===

Managerial 26 9,800
===

NOTE

For 1984/85 one half of the staff year and related salary cost is provided for in the estimates of the Department of the Attorney-General.

REFERENCE NO. 2

EXECUTIVE SUPPORT

- . Advises the Minister on Department operations and policy.
- . Co-ordinates and manages the activities of the Department.

Adjusted
Vote
1983/84

SY \$

Year Ending
March 31, 1985

SY \$

PERSONNEL

1.00	72,000	Managerial	1.00	62,400
1.00	31,500	Professional	1.00	35,000
<u>2.00</u>	<u>43,600</u>	Clerical	<u>2.00</u>	<u>41,100</u>
4.00	147,100	Total Personnel	4.00	138,500
====			====	

OTHER EXPENDITURES

300	Other earnings	300
10,800	Transportation (travel)	8,800
5,100	Telephone	8,300
700	Messenger Service	600
3,200	Office Supplies	3,700
2,800	Xeroxing	3,100
1,500	Furniture & Furnishings (rental)	1,500
1,000	Professional Fees	700
3,600	Vehicle (mileage)	6,500
300	Equipment	100
5,200	Hotels (Conferences, etc.)	3,400
1,100	Publications	2,000
<u>300</u>	Membership Fees	<u>100</u>
35,900	Total Other Expenditures	39,100
183,000	TOTAL EXPENDITURES	177,600
=====		=====

REFERENCE NO. 3

RESEARCH AND PLANNING

- . Provides liaison with consumer oriented groups, representatives of the business sector, and governmental officials.
- . Formulates and reviews legislative proposals.
- . Monitors some retail, wholesale and commodity exchange prices.
- . Researches topical issues.
- . Administers The Embalmers' and Funeral Directors Act.

Adjusted
Vote
1983/84

Year Ending
March 31, 1985

SY \$

SY \$

PERSONNEL

1.00	39,100	Managerial	1.00	42,000
2.00	62,300	Professional	1.00	38,200
<u>1.00</u>	<u>20,400</u>	Clerical	<u>0.00</u>	<u>10,000</u>
4.00	121,800	Total Personnel	2.00	90,200
====			====	

OTHER EXPENDITURES

3,000	Transportation (travel)	3,000
2,700	Telephone	2,700
500	Office Supplies	700
0,000	Xeroxing	1,000
500	Furniture & Furnishings (rental)	500
5,000	Professional Fees	2,500
0,000	Vehicles (mileage)	1,000
200	Other (Hotels, Conferences, etc.)	200
100	Publications	100
<u>0,000</u>	Employee Education Assistance	<u>300</u>
<u>12,000</u>	Total Other Expenditures	<u>12,000</u>
133,800	TOTAL EXPENDITURES	102,200
=====		=====

REFERENCE NO. 4

COMMUNICATIONS

- . Produces audio-visuals and educational materials.
- . Writes and distributes pamphlets and information handouts.
- . Communications through all forms of mass media.
- . Develops and staffs displays.
- . Prepares advertising campaigns.
- . Co-ordinates the Department's volunteer outreach program.

Adjusted
Vote
1983/84

Year Ending
March 31, 1985

SY \$

SY \$

PERSONNEL

1.00	33,900	Managerial	0.00	0,000
2.00	58,200	Professional	2.00	53,300
<u>1.00</u>	<u>20,400</u>	Clerical	<u>1.00</u>	<u>17,800</u>
4.00	117,400	Total Personnel	3.00	71,100
====			====	

OTHER EXPENDITURES

700	Transportation (travel)	700
3,000	Telephone	3,000
32,600	Advertising	6,400
400	Messenger Service	300
31,300	Office Supplies	26,400
1,400	Xeroxing	1,400
300	Furniture & Furnishings (rental)	300
100	Vehicles (mileage)	100
200	Other (Hotels, Conferences, etc.)	200
1,300	Equipment (Specialized - Rental Service)	1,300
6,300	Publications	1,500
200	Employee Education Assistance	200
<u>0,000</u>	Transportation (other than employees)	<u>300</u>
77,800	Total Other Expenditures	42,100
195,200	TOTAL EXPENDITURES	113,200
=====		=====

REFERENCE NO. 5

FINANCIAL SERVICES

Carries out the accounting requirements of the Departments of Consumer and Corporate Affairs, Legislation and Co-operative Development.

Adjusted
Vote
1983/84

Year Ending
March 31, 1985

SY \$

SY \$

PERSONNEL

1.00 39,200
2.00 53,500
1.00 14,800
4.00 107,500
====

Managerial	1.00 38,200
Professional	2.00 52,300
Clerical	<u>1.00 16,500</u>
Total Personnel	4.00 107,500
	====

OTHER EXPENDITURES

500
1,500
100
100
2,800
1,000
300
200
100
6,400
100
900

14,000

121,500
=====

Transportation (travel)	500
Telephone	1,500
Advertising	100
Messenger Service	100
Office Supplies	2,800
Xeroxing	1,000
Furniture & Furnishings (rental)	300
Other Fees	200
Vehicles (mileage)	100
Computer Related Charges (usage)	6,200
Publications	100
Employee Education Assistance	<u>900</u>
Total Other Expenditures	<u>13,800</u>
TOTAL EXPENDITURES	121,300
	=====

REFERENCE NO. 6

PERSONNEL SERVICES

- Carries out the personnel requirements of the Departments of Consumer and Corporate Affairs, Legislation and Co-operative Development.

Adjusted Vote 1983/84			Year Ending March 31, 1985	
SY	\$		SY	\$
PERSONNEL				
1.00	30,700	Managerial	1.00	34,000
.26	13,100	Professional	.26	16,400
<u>1.00</u>	<u>24,100</u>	Clerical	<u>1.00</u>	<u>23,700</u>
2.26	68,200	Total Personnel	2.26	74,100
====			====	
OTHER EXPENDITURES				
	100	Transportation (travel)		100
	1,600	Telephone		1,600
	0,000	Advertising		0,000
	0,000	Messenger Service		0,000
	2,100	Office Supplies		2,100
	0,000	Xeroxing		0,000
	200	Furniture and Furnishings (rental)		200
	0,000	Other Fees		0,000
	100	Vehicles (mileage)		100
	7,000	Computer Related Charges (usage)		7,000
	100	Publications		100
	<u>500</u>	Employee Education Assistance		<u>500</u>
	<u>11,700</u>	Total Other Expenditures		<u>11,700</u>
	79,900	TOTAL EXPENDITURES		85,800
	=====			=====

REFERENCE NO. 7

ADMINISTRATIVE SERVICES

- Carries out the administrative requirements of the Departments of Consumer and Corporate Affairs, Legislation and Co-operative Development.
- Administers The Manitoba Evidence Act (Parts II & III) and The Coat of Arms, Floral Emblem and Tartan Act.

Adjusted
Vote
1983/84

Year Ending
March 31, 1985

SY \$

SY \$

PERSONNEL

1.00	55,100	Managerial	1.00	49,900
0.00	0,000	Professional	0.00	0,000
2.00	40,200	Clerical	2.00	40,000
3.00	95,300	Total Personnel	3.00	89,900
====			====	

OTHER EXPENDITURES

0,000	Transportation (travel)	0,000
500	Telephone	500
0,000	Advertising	0,000
0,000	Messenger Service	0,000
1,000	Office Supplies	1,000
500	Xeroxing	500
500	Furniture & Furnishings (rental)	500
0,000	Other Fees	0,000
200	Vehicles (mileage)	200
400	Other (Hotels, Conferences, etc.)	100
1,200	Computer Related Charges (usage)	1,200
300	Publications	300
0,000	Employee Education Assistance	0,000
4,600	Total Other Expenditures	4,300
99,900	TOTAL EXPENDITURES	94,200
=====		=====

Adjusted Vote 1983/84	Appro. No.	CONSUMER AND CORPORATE AFFAIRS (V) Details Of Appropriation	Year Ending March 31, 1985	Resolution No.
-----------------------------	---------------	--	----------------------------------	-------------------

\$802,000	2	CONSUMER AFFAIRS	\$768,500	
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Provides for the administration of consumer legislation such as The Consumer Protection Act, and The Personal Investigations Act.

REFERENCE
NUMBER

\$737,900	(a) & (b)	Consumers' Bureau	\$702,500	1
<u>64,100</u>	(c)	Grants	<u>66,000</u>	2
\$802,000			\$768,500	
=====			=====	

REFERENCE NO. 1

CONSUMERS' BUREAU

- . Investigates consumer complaints.
- . Facilitates redress by mediation or enforcement of statutory rights.
- . Provides information in response to consumer and business enquiries.
- . Reviews consumer loans at financial institutions.
- . Licences, registers and sets bonds for certain business activities.
- . Administers The Consumer Protection Act, the Personal Investigations Act and The Charities Endorsement Act.

Adjusted
Vote
1983/84

Year Ending
March 31, 1985

SY \$

SY \$

PERSONNEL

4.00	163,800	Managerial	4.00	160,000
10.00	358,100	Professional	10.00	353,100
<u>8.00</u>	<u>155,400</u>	Clerical	<u>8.00</u>	<u>139,100</u>
22.00	677,300	Total Personnel	22.00	652,200
====			=====	

OTHER EXPENDITURES

9,300	Transportation (travel)	6,300
20,000	Telephone	22,000
1,000	Advertising	2,000
100	Messenger Service	100
11,500	Office Supplies	8,500
0,000	Xeroxing	1,400
3,700	Furniture & Furnishings (rental)	3,700
300	Other Fees	1,000
3,800	Vehicles (mileage)	2,800
2,400	Other (Hotels, Conferences, etc.)	1,000
7,000	Rentals (Real Estate)	0,000
1,000	Publications	1,000
<u>500</u>	Employee Education Assistance	<u>500</u>
<u>50,600</u>	Total Other Expenditures	<u>50,300</u>
737,900	TOTAL EXPENDITURES	702,500
=====		=====

REFERENCE NO. 2

GRANTS

- . Department of Consumer and Corporate Affairs issues two grants yearly. One is to the Community Consumer Credit Counselling. The grant is to help provide a credit counselling service for low income individuals (\$56.1). The second is to the Consumers' Association of Canada (Manitoba Branch). This grant is to provide a product information and product rating service to consumers. It is a service which is not duplicated by any other organization, and is provided by a combination of paid and unpaid volunteer staff. (\$9.9).

Adjusted
Vote
1983/84

\$

\$ 64,100
=====

OPERATING EXPENDITURES OTHER THAN SALARIES

Year Ending
March 31, 1985

\$

\$ 66,000
=====

Adjusted Vote 1983/84	Appro. No.	CONSUMER AND CORPORATE AFFAIRS (V) Details of Appro.	Year Ending March 31, 1985	Resolution No.
2,467,800	3	CORPORATE AFFAIRS	\$2,819,700	
		Provides for the administration of such Acts as The Corporations Act, The Insurance Act, The Securities Act, and The Public Utilities Board Act.		
				REFERENCE NUMBER
\$ 671,500		(a) 1 & 2 Corporations Branch	1,108,500	1
179,400		(b) 1 & 2 Insurance Branch	169,700	2
869,000		(c) 1 & 2 Manitoba Securities Commission .	837,900	3
<u>747,900</u>		(d) 1 & 2 Public Utilities Board	<u>703,600</u>	4
\$2,467,800			\$2,819,700	
=====			=====	

REFERENCE NO. 1

CORPORATIONS BRANCH

- . Incorporates Manitoba corporations under The Corporations Act and The Religious Societies' Lands Act.
- . Registers corporations incorporated other than under The Corporations Act.
- . Registers unincorporated businesses.
- . Administers The Corporations Act, The Business Names Registration Act, The Partnership Act and The Religious Societies' Lands Act.

Adjusted
Vote
1983/84

Year Ending
March 31, 1985

SY \$

SY \$

PERSONNEL

2.00	76,700	Managerial	2.00	73,700
3.00	95,300	Professional	3.00	103,400
<u>19.00</u>	<u>327,800</u>	Clerical	<u>21.00</u>	<u>357,100</u>
24.00	499,800	Total Personnel	26.00	534,200
=====			=====	

OTHER EXPENDITURES

3,500	Transportation (travel)	3,900
5,800	Telephone	7,800
200	Advertising	200
300	Messenger Service	300
26,000	Office Supplies	29,000
6,800	Furniture & Furnishings (rental)	4,800
700	Professional Services	1,300
0,000	Other Fees	0,000
200	Vehicles (mileage)	200
3,000	Equipment (Specialized - Rental Service)	3,500
4,500	Other (Hotels, Conferences, etc.)	2,500
119,500	Computer Related Charges (usage)	119,500
0,000	Computer Development	400,000
500	Publications	1,500
700	Employee Education Assistance	700
<u>0,000</u>	Membership Fees	<u>100</u>
<u>171,700</u>	Total Other Expenditures	<u>574,300</u>
671,500	TOTAL EXPENDITURES	1,108,500
=====		=====

REFERENCE NO. 2

INSURANCE BRANCH

- . Regulates and licenses private insurance companies.
- . Regulates and licenses insurance agents, brokers, and adjusters.
- . Collects the Insurance Corporations Tax and The Fires Prevention Tax.
- . Administers The Insurance Act, The Insurance Corporations Tax Act, and The Marine Insurance Act.

Adjusted
Vote
1983/84

Year Ending
March 31, 1985

SY \$

SY \$

PERSONNEL

2.00	70,400	Managerial	2.00	68,400
1.00	34,100	Professional	1.00	30,200
<u>3.00</u>	<u>56,100</u>	Clerical	<u>3.00</u>	<u>52,400</u>
6.00	160,600	Total Personnel	6.00	151,000
====			====	

OTHER EXPENDITURES

3,100	Transportation (travel)	3,000
1,500	Telephone	1,800
100	Advertising	0,000
100	Messenger Service	100
8,000	Office Supplies	8,000
0,000	Xeroxing	700
400	Furniture & Furnishings (rental)	600
4,100	Other Fees	2,700
500	Vehicles (mileage)	400
400	Other (Hotels, Conferences, etc.)	700
500	Publications	500
<u>100</u>	Employee Education Assistance	<u>200</u>
<u>18,800</u>	Total Other Expenditures	<u>18,700</u>
179,400	TOTAL EXPENDITURES	169,700
=====		=====

REFERENCE NO. 3

MANITOBA SECURITIES COMMISSION

- . Licenses securities dealers, brokers, underwriters, securities salesmen and investment counsel.
- . Requires full, true, and plain disclosure of all material facts relating to new issues of securities.
- . Works to ensure fair and equitable treatment of the public regarding new issues of securities.
- . Provides a comprehensive regulatory scheme designed to make available to shareholders and the public a full range of continuing financial and other information.
- . Oversees self-regulatory activities of the Winnipeg Commodity Exchange.
- . Licenses and regulates the activities of real estate and mortgage brokers, dealers and sales people.
- . Administers The Securities Act, The Commodity Futures Act, The Real Estate Act, and The Mortgage Brokers and Mortgage Dealers Act.

Adjusted
Vote
1983/84

Year Ending
March 31, 1985

SY	\$		SY	\$
		PERSONNEL		
4.00	198,200	Managerial	4.00	183,600
9.00	398,200	Professional	9.00	380,500
9.00	170,700	Clerical	9.00	172,200
<u>0.00</u>	<u>33,000</u>	Commission Members	<u>0.00</u>	<u>33,000</u>
22.00	800,100	Total Personnel	22.00	769,300
=====			=====	

OTHER EXPENDITURES

10,000	Transportation (travel)	9,000
20,700	Telephone	15,300
300	Advertising	300
18,000	Office Supplies	12,000
5,000	Furniture & Furnishings (rental)	5,000
2,300	Professional Services	3,000
3,300	Other Fees	10,000
5,000	Vehicles (mileage)	5,000
1,000	Other (Hotels, Conferences, etc.)	1,000
3,300	Publications	3,500
<u>0,000</u>	Membership Fees	<u>4,500</u>
<u>687,300</u>	Total Other Expenditures	<u>68,600</u>
869,000	TOTAL OTHER EXPENDITURES	837,900
=====		=====

REFERENCE NO. 4

PUBLIC UTILITIES BOARD

- . Exercises general supervision over the operations of public utilities in Manitoba, regulating rates, service practices and certain specified business operations of the various utilities under its jurisdiction.
- . Administers portions of the Municipal Act pertaining to water and sewer utilities and street lighting contracts.
- . Has regulatory authority under The Manitoba Telephone Act.
- . Has adjudicatory authority under The Manitoba Hydro Act.
- . Acts as an appellate tribunal in appeals under The Highways Protection Act from decisions of the Highway Traffic Board.
- . Reviews certain price determinations of the Liquor Control Commission.
- . Administers The Public Utilities Board Act. The Prearranged Funeral Services Act and The Cemeteries Act.

Adjusted
Vote
1983/84

Year Ending
March 31, 1985

SY	\$		SY	\$
		PERSONNEL		
2.00	93,600	Managerial	1.26	40,800
2.00	67,700	Professional	2.00	75,500
2.00	40,400	Clerical	2.00	41,500
0.00	31,200	Board Members	0.00	31,200
6.00	232,900	Total Personnel	5.26	199,000
====			====	

OTHER EXPENDITURES

18,700	Transportation (travel)	15,000
7,000	Telephone	5,000
3,100	Advertising	5,000
1,600	Messenger Service	1,600
8,500	Office Supplies	5,100
6,300	Xeroxing	6,000
4,300	Rentals (Real Estate)	4,000
5,500	Furniture & Furnishings (rental)	2,000
432,400	Professional Fees	427,400
15,500	Other Fees	30,100
5,000	Vehicles (mileage)	6,000
2,300	Other (Hotels, Conferences, etc.)	2,300
300	Membership Fees	600
1,700	Publications	1,700
800	Employee Education Assistance	800
2,000	Transportation other than employees	2,000
515,000	Total Other Expenditures	514,600
747,900	TOTAL EXPENDITURES	703,600
=====		=====

Part 3

HISTORICAL INFORMATION

APPENDIX 1

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

FIVE YEAR EXPENDITURE AND STAFFING SUMMARY

BY APPROPRIATION (\$000)

FOR YEARS ENDING March 31, 1981 - March 31, 1985

Program*	A C T U A L E X P E N D I T U R E S						Adjusted Vote		Main Estimates	
	1980 - 1981		1981 - 1982		1982 - 1983		1983 - 1984		1984 - 1985	
	\$	SY	\$	SY	\$	SY	\$	SY	\$	SY
1. Administration and Finance	617,300	26.26	725,400	26.26	796,000	25.00	823,100	22.00	704,100	19.00
2. Consumer Affairs	429,200	18.00	498,400	21.26	640,300	22.00	802,000	22.00	768,500	22.00
3. Corporate Affairs	1,440,700	51.32	1,662,100	59.00	2,226,100	61.00	2,467,800	58.00	2,819,700	59.26
TOTALS	\$2,487,200	96.06	\$2,885,900	107.00	\$3,662,400	108.00	\$4,092,900	102.00	\$4,292,300	100.26

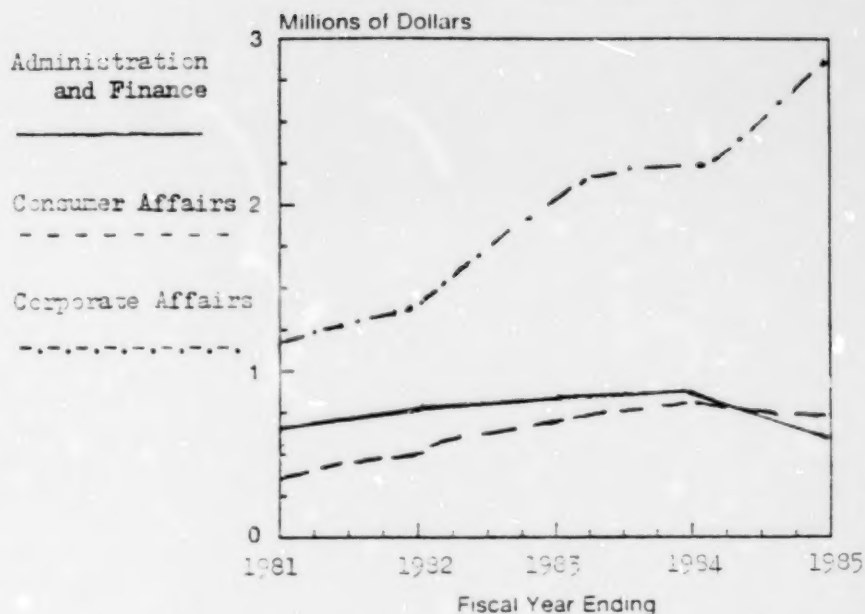
NOTES

* This Summary represents actual expenditures for the first three years ending March 31, 1983, adjusted vote expenditure for the year ending March 31, 1984, and Main Estimates (proposed) for the year ending March 31, 1985.

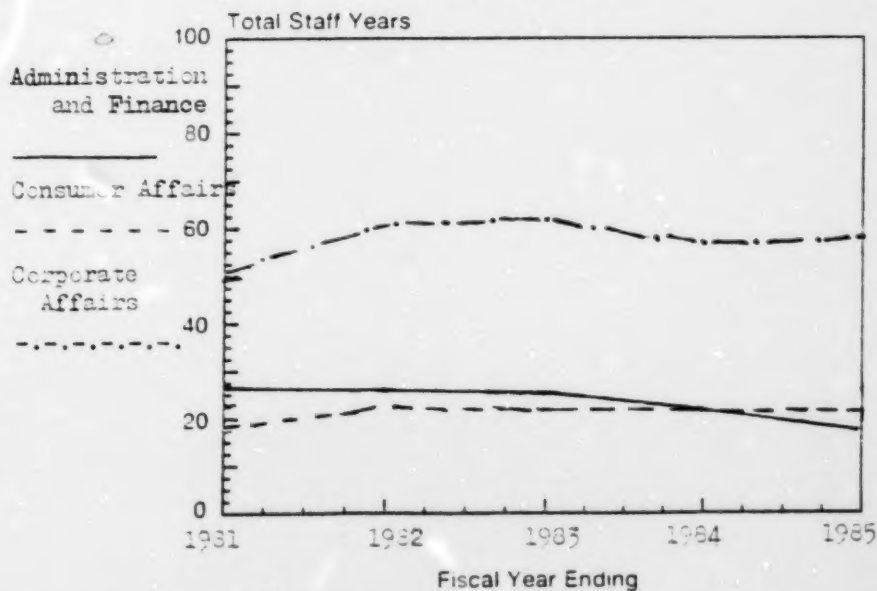
Adjustments have been made to appropriations:

1. By including the Research and Planning area for the 5 year period, which was previously reflected in appropriation 2.
2. By deleting the Research and Planning area for the 5 year period, and including it in appropriation 1.

**Department of Consumer and Corporate Affairs
Five Year Expenditure History
By Main Appropriation**



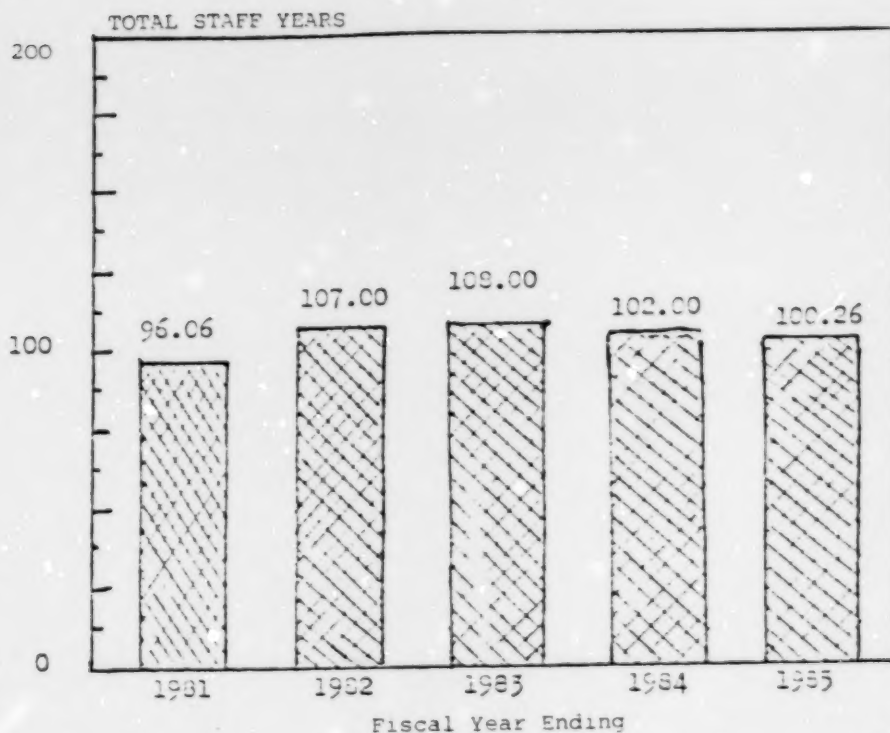
**Department of Consumer and Corporate Affairs
Five Year Staff History
By Main Appropriation**



APPENDIX 4

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

Five Year Staff History



APPENDIX 5

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

FIVE YEAR REVENUE SUMMARY

RELATED TO MAJOR PROGRAMS

	ACTUAL			Printed Estimate	Estimate
	1980/81	1981/82	1982/83	1983/84	1984/85
1. ADMINISTRATION AND FINANCE	\$ 27,285.00	\$ 27,120.00	\$ 26,802.93	27,200.00	\$ 35,200.00
2. CONSUMER AFFAIRS	121,449.13	126,757.13	131,536.57	116,500.00	160,000.00
3. CORPORATE AFFAIRS	10,129,089.20	11,203,953.12	15,635,463.58	17,282,500.00	19,034,900.00
DEPARTMENTAL TOTAL	\$10,277,823.33	\$11,357,830.25	\$15,793,803.08	\$17,426,200.00	\$19,250,100.00

